

City of Kenora - Department Budget Request

445 - Hazardous Waste Day

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Tipping Fees	4454710	2,000	0	2,400	0	3,200	2,385	3,200	0
		2,000	0	2,400	0	3,200	2,385	3,200	0
Expenditures									
Allocated Payroll	4456050	1,312	215	549	1,746	549	516	549	0
Advertising	4457040	500	498	500	1,233	1,000	351	1,000	0
Contracted Services	4457110	28,000	35,106	28,000	38,400	42,000	95	25,000	0
Materials & Supplies	4457400	0	32	200	153	200	0	200	0
		29,812	35,851	29,249	41,532	43,749	962	26,749	0
Net Total		(27,812)	(35,851)	(26,849)	(41,532)	(40,549)	1,423	(23,549)	0